

Budget Reductions

| | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---------------------------|---|-----------------|------------------|------------------|------------------|------------------|
| | | £ | £ | £ | £ | £ |
| CORPORATE STRATEGY | | | | | | |
| CSBR01 | CCTV Maintenance Costs | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) |
| | | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) |
| FINANCE | | | | | | |
| FINBR01 | Reduction in Benefits Admin fees payable to Capita | (4,630) | (55,970) | (55,970) | (55,970) | (55,970) |
| FINBR02 | Addition of officer time to court recovery action | (14,000) | (20,000) | (20,000) | (20,000) | (20,000) |
| FINBR03 | Reduction in budget provision for discretionary rate relief | (12,220) | (12,220) | (12,220) | (12,220) | (12,220) |
| | | (30,850) | (88,190) | (88,190) | (88,190) | (88,190) |
| HOUSING AND HEALTH | | | | | | |
| HHBR01 | Provision for possible supported lodgings and homelessness consultation costs | (10,350) | (10,350) | (10,350) | (10,350) | (10,350) |
| | | (10,350) | (10,350) | (10,350) | (10,350) | (10,350) |
| | | (46,200) | (103,540) | (103,540) | (103,540) | (103,540) |